

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,231,674
Annual Unlinked Trips	1,575,434
Average Weekday Unlinked Trips	6,042
Average Saturday Unlinked Trips	910
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	778,416
Annual Vehicle Revenue Hours	65,370
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	33
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$843,767

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$879,532
Local Funds	(55%)	2,212,461
State Funds	(8%)	332,627
Federal Assistance	(11%)	459,084
Other Funds	(3%)	112,828

Total Operating Funds Expended \$3,996,532

Sources of Capital Funds Expended

Local funds	(17%)	\$1,071,484
State Funds	(0%)	0
Federal Assistance	(83%)	5,191,339
Other Funds	(0%)	0

Total Capital Funds Expended \$6,262,823

Summary of Operating Expenses

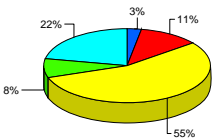
Salary, Wages and Benefits	\$2,615,672
Materials and Supplies	505,329
Purchased Transportation	743,927
Other Operating Expenses	131,604
Total Operating Expenses	\$3,996,532

Reconciling Cash Expenditures \$0

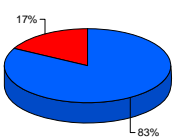
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$14,000	\$5,810	\$6,243,013	\$0	\$6,262,823
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	19	9	\$14,000	\$5,810	\$6,243,013	\$0	\$6,262,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,234,671 Q	\$843,767	\$6,262,823	3,022,547	575,865	1,516,580	48,038	0.0	23	11.3	19	2.25	21%
Demand Response	\$761,861	\$35,765	\$0	209,127	202,551	58,854	17,332	N/A	10	6.2	9	N/A	11%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.62 Q
Demand Response	\$3.76

Operating Expense
per Vehicle Revenue Hour

Bus	\$67.34 Q
Demand Response	\$43.96

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.07 Q
Demand Response	\$3.64

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.13 Q
Demand Response	\$12.94

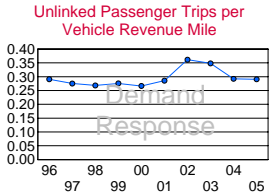
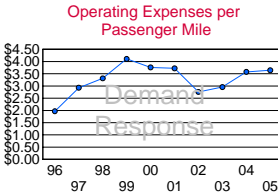
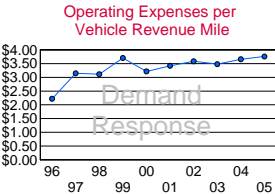
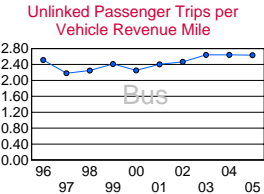
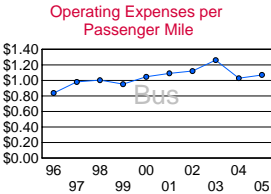
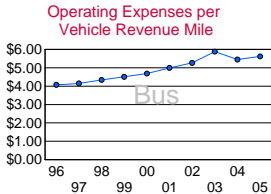
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.63
Demand Response	0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	31.57
Demand Response	3.40



1 Excludes data for purchased transportation reported separately